CONSILIUL JUDEȚEAN DOLJ
DIRECȚIA GENERALĂ DE ASISTENȚĂ SOCIALĂ ȘI PROTECȚIA COPILULUI DOLJ
Operator de date cu caracter personal înregistrat la ANSPDCP sub nr.5897
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Nr. 3371 / 04.03 2024

PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE 2024

Propun a se aproba,
Director general adj. ec.
Marinela Surugiu

Se aproba,
Director general
Elorin Stancu

Nr. crt.	Tipul si obiectul contractului de achizitie publica/acordului-cadru	Cod CPV	Valoare estimata C. copii	Valoare estimata C. adulti	Valoare estimata aparat propriu	Valoarea estimata a contractului	Sursa de finantare	Procedura stabilita	Data (luna) estimata pt. initierea procedurii	Data (luna) estimata pt. atribuire contract	Modalitate de desfasurare	Cod unic de identificare	Persoana responsabila
1	furnizare benzina	09132100-4	109248.00	40968.00	40968.00	191184.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.1	Nicolae Cica
	TOTAL	**09132100-4**	**109248.00**	**40968.00**	**40968.00**	**191184.00**							
2	furnizare motorina	09134200-9	257472.00	71520.00	185952.00	514944.00	Buget	**PROCEDURA SIMPLIFICATA**	January 2024	February 2024	ONLINE	17104359.2024.2	Nicolae Cica
	TOTAL	**09134200-9**	**257472.00**	**71520.00**	**185952.00**	**514944.00**							
3	furnizare pulpa vita proaspata fara os	15110000-2	7462.00	16400.00		23862.00	Buget	**PROCEDURA SIMPLIFICATA**	March 2024	May 2024	ONLINE	17104359.2024.3	Nicolae Cica
	furnizare piept de pui	15110000-2	44280.00	70380.00		114660.00							
	furnizare pui	15110000-2	24516.00	19656.00		44172.00							
	furnizare pulpe de pui	15110000-2	52716.00	85284.00		138000.00							
	furnizare pipote de pui	15110000-2	6716.00	7544.00		14260.00							
	furnizare aripi de pui	15110000-2	28392.00	20800.00		49192.00							
	furnizare ficat de pui	15110000-2	14432.00	19976.00		34408.00							
	furnizare pulpa porc proaspata fara os	15110000-2	38456.00	50232.00		88688.00							

	furnizare burta de vita	15110000-2	1224.00	4352.00		5576.00							
	furnizare carne tocata de porc	15110000-2	29796.00	21216.00		51012.00							
	furnizare pasta de mici	15110000-2	5476.00	3996.00		9472.00							
	TOTAL	**15110000-2**	**253466.00**	**319836.00**		**573302.00**							
4	furnizare carnati de porc	15130000-8	14924.00	14924.00		29848.00	Buget	**PROCEDURA SIMPLIFICATA**	March 2024	May 2024	ONLINE	17104359.2024.4	Alina Rosu
	furnizare crenvursti de pui	15130000-8	15200.00	15200.00		30400.00							
	furnizare crenvursti de porc	15130000-8	9984.00	7176.00		17160.00							
	furnizare salam cu sunca Victoria	15130000-8	16380.00	29520.00		45900.00							
	furnizare salam uscat de porc	15130000-8	18040.00	23980.00		42020.00							
	furnizare ciolan de porc afumat	15130000-8	7380.00	11972.00		19352.00							
	furnizare costita de porc afumata	15130000-8	24072.00	24072.00		48144.00							
	furnizare muschi file	15130000-8	20020.00	27940.00		47960.00							
	furnizare sunca presata	15130000-8	12848.00	20768.00		33616.00							
	furnizare conserva carne de porc	15130000-8	3212.00	8800.00		12012.00							
	furnizare conserva carne vita	15130000-8	2376.00	7216.00		9592.00							
	furnizare pate de pui	15130000-8	5781.60	6230.40		12012.00							
	furnizare pate de porc	15130000-8	6705.60	7682.90		14388.50							
	TOTAL	**15130000-8**	**156923.20**	**205460.30**		**362383.50**							
	furnizare ardei in apa	15331400-1	8925.00	8075.00		17000.00							
	furnizare conserva ciuperci	15331400-1	14500.00	15950.00		30450.00							
	furnizare dovlecei in apa	15331400-1	6325.00	8250.00		14575.00							
	furnizare conserva mazare	15331400-1	13800.00	15000.00		28800.00							
	furnizare conserva fasole verde	15331400-1	12320.00	19040.00		31360.00							
	furnizare morcovi in apa	15331400-1	7150.00	16775.00		23925.00							
	furnizare conserva spanac	15331400-1	11205.00	17430.00		28635.00		PROCEDURA					

5	furnizare conserva vinete in bulion	15331400-1	4200.00	5400.00		9600.00	Buget	PROCEDURA SIMPLIFICATA	March 2024	May 2024	ONLINE	17104359.2024.5	Alina Rosu
	furnizare ghiveci de legume	15331400-1	6200.00	16430.00		22630.00							
	furnizare tocana de legume	15331400-1	10260.00	22040.00		32300.00							
	furnizare zarzavat de ciorbe	15331400-1	11470.00	20770.00		32240.00							
	furnizare zacusca de legume	15331400-1	7470.00	11620.00		19090.00							
	furnizare rosii in bulion	15331400-1	14500.00	13000.00		27500.00							
	furnizare pasta de tomate	15331400-1	21580.00	15355.00		36935.00							
	TOTAL	**15331400-1**	**149905.00**	**205135.00**		**355040.00**							
6	furnizare paine	15811100-7	106501.50	150748.50		257250.00	Buget	PROCEDURA SIMPLIFICATA	March 2024	April 2024	ONLINE	17104359.2024.6	Sorin Enache
	TOTAL	**15811100-7**	**106501.50**	**150748.50**		**257250.00**							
7	furnizare scutece 4-9 kg	33751000-9	2000.00			2000.00	Buget	ACHIZITIE DIRECTA	February 2024	December 2024	ONLINE	17104359.2024.7	Sorin Enache
	furnizare scutece 8-18 kg	33751000-9	3990.00			3990.00							
	furnizare scutece 11-25 kg	33751000-9	7000.00			7000.00							
	furnizare scutece 25-40 kg	33751000-9	24090.00			24090.00							
	furnizare scutece 40-70 kg	33751000-9	9450.00	19440.00		28890.00							
	furnizare scutece 70-90 kg	33751000-9	4200.00	102200.00		106400.00							
	TOTAL	**33751000-9**	**50730.00**	**121640.00**		**172370.00**							
8	servicii de reparatii autoturisme	50110000-9	55000.00	17000.00	34000.00	106000.00	Buget	ACHIZITIE DIRECTA	January 2024	December 2024	ONLINE	17104359.2024.8	Sorin Enache
	TOTAL	**50110000-9**	**55000.00**	**17000.00**	**34000.00**	**106000.00**							
9	servicii de spalare automobile	50112300-6	6554.60	2016.80	4033.60	12605.00	Buget	ACHIZITIE DIRECTA	March 2024	March 2024	ONLINE	17104359.2024.9	Sorin Enache
	TOTAL	**50112300-6**	**6554.60**	**2016.80**	**4033.60**	**12605.00**							
10	servicii de intretinere si reparatii copiatoare si multifunctionale	50313100-3	37570.50	14701.50	37026.00	89298.00	Buget	ACHIZITIE DIRECTA	February 2024	March 2024	ONLINE	17104359.2024.10	Nicolae Cica
	TOTAL	50313100-3	**37570.50**	**14701.50**	**37026.00**	**89298.00**							
12	servicii de intretinere si reparatii calculatoare	50320000-4	41140.00	17204.00	44132.00	102476.00	Buget	ACHIZITIE DIRECTA	February 2024	March 2024	ONLINE	17104359.2024.12	Nicolae Cica

	TOTAL	**50320000-4**	**41140.00**	**17204.00**	**44132.00**	**102476.00**							
13	servicii de reparatii imprimante	50323000-5	1848.00	924.00	1848.00	4620.00	Buget	ACHIZITIE DIRECTA	February 2024	March 2024	ONLINE	17104359.2024.13	Nicolae Cica
	TOTAL	**50323000-5**	**1848.00**	**924.00**	**1848.00**	**4620.00**							
14	servicii de intretinere si reparatii centrale telefonice	50334130-5	5880.00	11760.00	5880.00	23520.00	Buget	ACHIZITIE DIRECTA	January 2024	March 2024	ONLINE	17104359.2024.14	Nicolae Cica
	TOTAL	**50334130-5**	**5880.00**	**11760.00**	**5880.00**	**23520.00**							
15	servicii de reparare si intretinere a echipamentului video	50343000-1	82748.00	45788.00	9100.00	137636.00	Buget	ACHIZITIE DIRECTA	January 2024	March 2024	ONLINE	17104359.2024.15	Nicolae Cica
	TOTAL	**50343000-1**	**82748.00**	**45788.00**	**9100.00**	**137636.00**							
16	servicii intretinere si reparatii la instalatiile de detectare, semnalizare si avertizare incendiu	50413200-5	40560.00	28080.00	6240.00	74880.00	Buget	ACHIZITIE DIRECTA	January 2024	March 2024	ONLINE	17104359.2024.16	Nicolae Cica
17	servicii mentenanta hidranti/grupuri pompare	50413200-5	400.00	1650.00	1350.00	3400.00	Buget	ACHIZITIE DIRECTA	March 2024	December 2024	ONLINE	17104359.2024.17	Nicolae Cica
	TOTAL	**50413200-5**	**40960.00**	**29730.00**	**7590.00**	**78280.00**							
18	servicii de reparatii masini de spalat, congelatoare, frigidere, aspiratoare	50532000-3	10000.00	9000.00	2000.00	21000.00	Buget	ACHIZITIE DIRECTA	January 2024	December 2024	ONLINE	17104359.2024.18	Nicolae Cica
	TOTAL	**50532000-3**	**10000.00**	**9000.00**	**2000.00**	**21000.00**							
19	servicii de reparatii centrale termice	50720000-8	62970.00	36690.00	16800.00	116460.00	Buget	ACHIZITIE DIRECTA	January 2024	March 2024	ONLINE	17104359.2024.19	Nicolae Cica
	TOTAL	**50720000-8**	**62970.00**	**36690.00**	**16800.00**	**116460.00**							
20	servicii reparatii ascensoare	50750000-7	3780.00	11820.00	6000.00	21600.00	Buget	ACHIZITIE DIRECTA	January 2024	March 2024	ONLINE	17104359.2024.20	Nicolae Cica
	TOTAL	**50750000-7**	**3780.00**	**11820.00**	**6000.00**	**21600.00**							
21	servicii de intretinere si reparatii aparate de aer conditionat si reparatii piscina	50800000-3	50061.00	106540.00	47355.00	203956.00	Buget	ACHIZITIE DIRECTA	February 2024	December 2024	ONLINE	17104359.2024.21	Nicolae Cica
	TOTAL	**50800000-3**	**50061.00**	**106540.00**	**47355.00**	**203956.00**							
22	servicii furnizare telefonie fixa	64210000-1	4440.00	1440.00	11508.00	17388.00	Buget	ACHIZITIE DIRECTA	January 2024	January 2024	ONLINE	17104359.2024.22	Sorin Enache
	TOTAL	**64210000-1**	**4440.00**	**1440.00**	**11508.00**	**17388.00**							

23	servicii privind apararea impotriva incendiilor	71317100-4	51090.00	28943.04	9288.96	89322.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.23	Sorin Enache
	TOTAL	**71317100-4**	**51090.00**	**28943.04**	**9288.96**	**89322.00**							
24	servicii de securitate si sanatate in munca	71317200-5	49358.00	27961.92	8974.08	86294.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.24	Sorin Enache
	TOTAL	**71317200-5**	**49358.00**	**27961.92**	**8974.08**	**86294.00**							
25	servicii de mentenanta, asistenta tehnica, dezvoltare software si implementare Sist inform D-Smart	72200000-7			27671.00	27671.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.25	Nicolae Cica
	TOTAL	**72200000-7**			**27671.00**	**27671.00**							
26	servicii de intretinere si asistenta a sistemelor	72253200-5			22800.00	22800.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.26	Nicolae Cica
	TOTAL	**72253200-5**			**22800.00**	**22800.00**							
27	servicii de intretinere si reparatii software	72267000-4	47190.00	19734.00	50622.00	117546.00	Buget	**ACHIZITIE DIRECTA**	January 2024	March 2024	ONLINE	17104359.2024.27	Sorin Enache
	TOTAL	**72267000-4**	**47190.00**	**19734.00**	**50622.00**	**117546.00**							
28	servicii furnizare internet	72400000-4	77760.00	25920.00	14388.00	118068.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.28	Sorin Enache
	TOTAL	**72400000-4**	**77760.00**	**25920.00**	**14388.00**	**118068.00**							
29	servicii de gazduire site web si casute de e-mail	72415000-2			19320.00	19320.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.29	Nicolae Cica
30	servicii de gazduire (hosting) pe server aplicatie salarii	72415000-2			15180.00	15180.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.30	Nicolae Cica
	TOTAL	**72415000-2**			**34500.00**	**34500.00**							
31	servicii de asistenta tehnica aplicatie informatica contabilitate si salarii ALOP	72611000-6			30000.00	30000.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.31	Nicolae Cica
32	servicii de asistenta tehnica aplicatie SMART REF	72611000-6	25787.16	8595.72		34382.88	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.32	Nicolae Cica
33	servicii de asistenta tehnica aplicatie resurse umane HR VISION	72611000-6	14292.24	8096.16	2598.48	24986.88	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.33	Nicolae Cica

34	servicii de asistenta tehnica program calcul salarii TRENDIX	72611000-6	16575.60	9390.60	3013.80	28980.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.34	Nicolae Cica
	TOTAL	**72611000-6**	**56655.00**	**26082.48**	**35612.28**	**118349.76**							
35	servicii de consultanta juridica	75111200-9			8900.00	8900.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.35	Nicolae Cica
	TOTAL	**75111200-9**			**8900.00**	**8900.00**							
36	servicii de interpretare in limbaj mimico-gestual	79540000-1	1800.00			1800.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.36	Nicolae Cica
	TOTAL	79540000-1	**1800.00**			**1800.00**							
37	servicii de efectuare analiza risc la securitatea fizica imobile	79700000-1	2640.00	2640.00	880.00	6160.00	Buget	**ACHIZITIE DIRECTA**	May 2024	December 2024	ONLINE	17104359.2024.37	Nicolae Cica
	TOTAL	**79700000-1**	**2640.00**	**2640.00**	**880.00**	**6160.00**							
38	servicii reparatii la sistemul de antiefractie si control acces	79711000-1	52620.00	20460.00	5460.00	78540.00	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.38	Nicolae Cica
39	servicii monitorizare butoane de panica si interventie rapida	79711000-1	35640.00	10890.00	1980.00	48510.00	Buget	**ACHIZITIE DIRECTA**	January 2024	February 2024	ONLINE	17104359.2024.39	Nicolae Cica
	TOTAL	**79711000-1**	**88260.00**	**31350.00**	**7440.00**	**127050.00**							
40	servicii de medicina muncii	85147000-1	62726.00	34878.00	8286.00	105890.00	Buget	**ACHIZITIE DIRECTA**	January 2024	February 2024	ONLINE	17104359.2024.40	Daniel Canciu
	TOTAL	**85147000-1**	**62726.00**	**34878.00**	**8286.00**	**105890.00**							
41	servicii de golire a puturilor de decantare sau a foselor septice	90460000-9		10400.00		10400.00	Buget	**ACHIZITIE DIRECTA**	March 2024	December 2024	ONLINE	17104359.2024.41	Nicolae Cica
	TOTAL	**90460000-9**		**10400.00**		**10400.00**							
42	servicii de eliminare deseuri spitalicesti	90524400-0	19360.00	17600.00		36960.00	Buget	**ACHIZITIE DIRECTA**	February 2024	February 2024	ONLINE	17104359.2024.42	Nicolae Cica
	TOTAL	**90524400-0**	**19360.00**	**17600.00**		**36960.00**							
43	servicii de dezinsectie	90921000-9	43534.26	59917.86	26693.28	130145.40	Buget	**ACHIZITIE DIRECTA**	January 2024	February 2024	ONLINE	17104359.2024.43	Sorin Enache
	TOTAL	**90921000-9**	**43534.26**	**59917.86**	**26693.28**	**130145.40**							
44	servicii de deratizare	90923000-3	3029.70	5547.90	2300.10	10877.70	Buget	**ACHIZITIE DIRECTA**	January 2024	February 2024	ONLINE	17104359.2024.44	Sorin Enache
	TOTAL	**90923000-3**	**3029.70**	**5547.90**	**2300.10**	**10877.70**							
45	servicii furnizare televiziune cablu	92232000-6	9931.68	3146.40	766.44	13844.52	Buget	**ACHIZITIE DIRECTA**	January 2024	January 2024	ONLINE	17104359.2024.45	Sorin Enache

	TOTAL	92232000-6	9931.68	3146.40	766.44	13844.52							
46	servicii de expertiza tehnica la corpul de cladire C9, din cadrul imobilului situat in strada Racoteanu nr. 192, Filiasi	71319000-7		80000.00		80000.00	Buget	ACHIZITIE DIRECTA	April 2024	December 2024	ONLINE	17104359.2024.46	Nicolae Cica
	TOTAL	71319000-7		80000.00		80000.00							
47	lucrari instalare centrale termice (PT+Executie lucrari de instalatii si achizitie centrale termice) la CTF Elisabeta	45331100-7	70000.00			70000.00	Buget	ACHIZITIE DIRECTA	April 2024	December 2024	ONLINE	17104359.2024.67	Nicolae Cica
	TOTAL	45331100-7	70000.00			70000.00							
48	lucrari de modernizare a sistemului termic din cadrul imobilului situat in strada Racoteanu nr. 192, Filiasi (PT+Executie lucrari)	45231111-6		400000.00		400000.00	Buget	ACHIZITIE DIRECTA	April 2024	December 2024	ONLINE	17104359.2024.48	Nicolae Cica
	TOTAL	45231111-6		400000.00		400000.00							
TOTAL GENERAL			2070532.44	2194054.20	713314.74	4977901.38							

Vizat,
Sef Serviciu Economic si Financiar Contabil
Stancu Octavian

Sef Serviciu Achizitii Publice,
Daniel Canciu